

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 420 | 308.10 | 1 | 980 | 848.90 | 3 | 4,654.05 | 18.2% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,376.53 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 420 | 308.10 | 1 | 980 | 848.90 | 3 | 7,030.58 | |
| LI % of Total | 11.7% | 17.7% | 9.1% | 5.0% | 13.5% | 4.9% | 15.8% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,583.72 | 0.0% |
| Residential Products & Services | 1,754 | 984.90 | 8 | 11,068 | 2,687.70 | 47 | 0.00 | 0.0% |
| Res MassSave | 1,406 | 450.00 | 2 | 4,202 | 2,038.00 | 9 | 10,994.31 | 18.5% |
| Res Subtotal | 3,160 | 1,434.90 | 10 | 15,270 | 4,725.70 | 56 | 14,578.03 | |
| Res % of Total | 88.3% | 82.3% | 90.9% | 78.2% | 75.1% | 91.8% | 32.8% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Small C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 22,791.34 | 0.0% |
| Government | 0 | 0.00 | 0 | 3,281 | 720.00 | 2 | 0.00 | 0.0% |
| C&I Products and Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 3,281 | 720.00 | 2 | 22,791.34 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 16.8% | 11.4% | 3.3% | 51.3% | |
| Report Total | 3,580 | 1,743.00 | 11 | 19,531 | 6,294.60 | 61 | 44,399.95 | |
| Budget Comparison | | | | | 2,886.90 | | 44,399.95 | 6.5% |